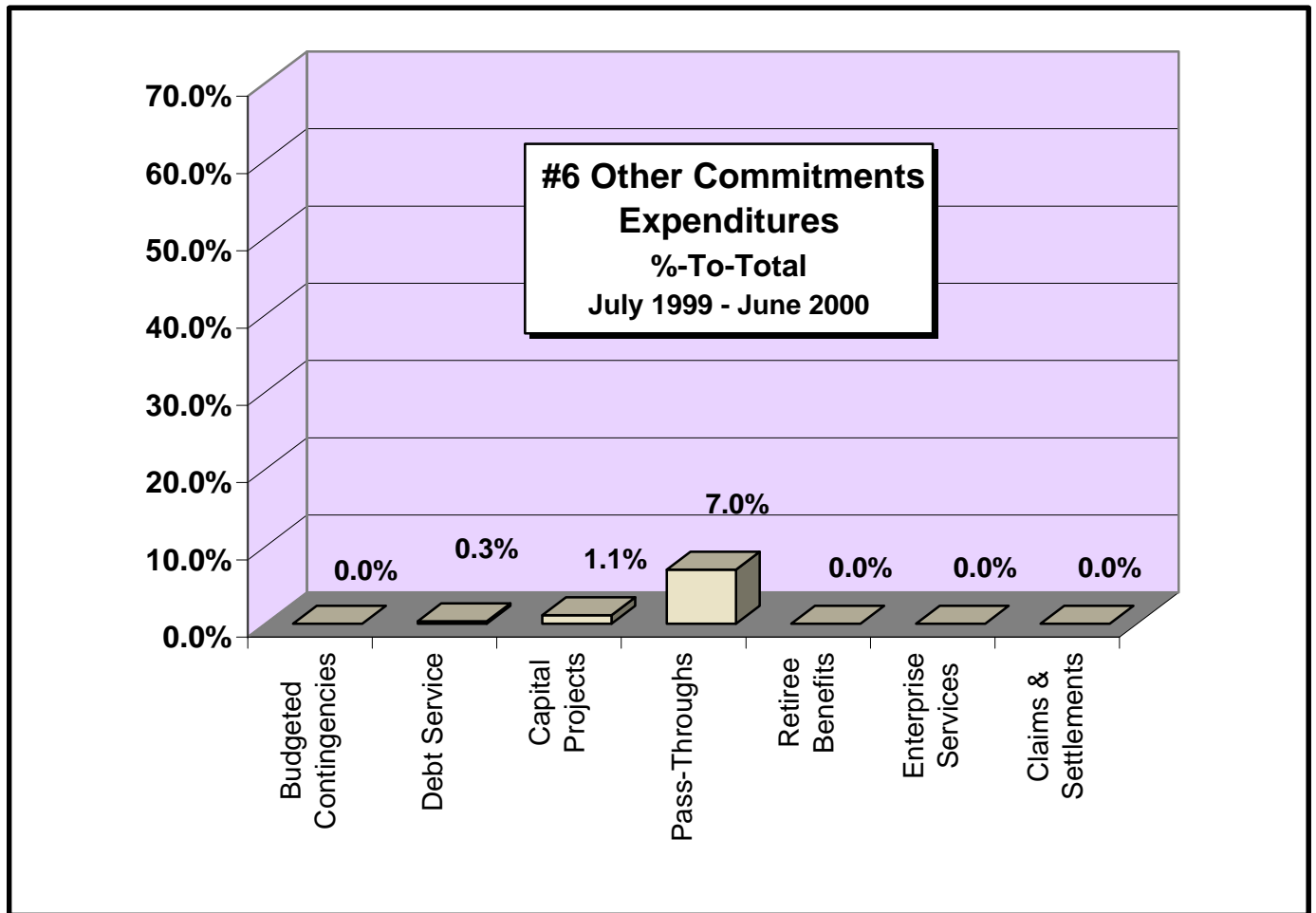


Cumberland School District



District Enrollment (ADM): 4,978	Amount	\$ Per Pupil	%-To-Total Expenditures
Budgeted Contingencies	\$0	\$0	0.0%
Debt Service	\$116,191	\$23	0.3%
Capital Projects	\$405,380	\$81	1.1%
Pass-Throughs: Tuitions, et al	\$2,587,957	\$520	7.0%
Retiree Benefits & Other	\$0	\$0	0.0%
Enterprise, Community Services	\$0	\$0	0.0%
Claims & Settlements	\$0	\$0	0.0%
Other Commitments Expenditures	\$3,109,527	\$625	8.4%
Total District	\$36,947,399	\$7,422	100.0%

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